



Key Information

Pupil Premium Coordinator	Lily Pugh	Date of last Pupil Premium Review	n/a – Firs Primary School opened in January 2018
Pupil Premium Link Governor	Maureen Pateman	Date of next Pupil Premium Strategy Review	September 2018

Pupil Summary	2017 – 18 (Figures from January 2018)	
Number of Eligible Pupils	175	44.6%
		HIGH



Identified Barriers to Learning

The pupil premium grant is allocated in a way that tries to address the barriers to learning faced by our disadvantaged pupils. It is important to recognise that many of these pupils will face more than one barrier to their learning.

The following information is based on pupils at the school in January 2018.

Pupil Premium and not SEND or EAL	Pupil Premium and EAL	Pupil Premium and SEND	PP, SEND and EAL	PP and Attendance below 90%	PP and Transient (at least one school move or entered school for the first time after FS2)
29.1%	42%	16%	12.6%	49.7%	60%

SEND = Special Educational Need or Disability

EAL = English as an Additional Language



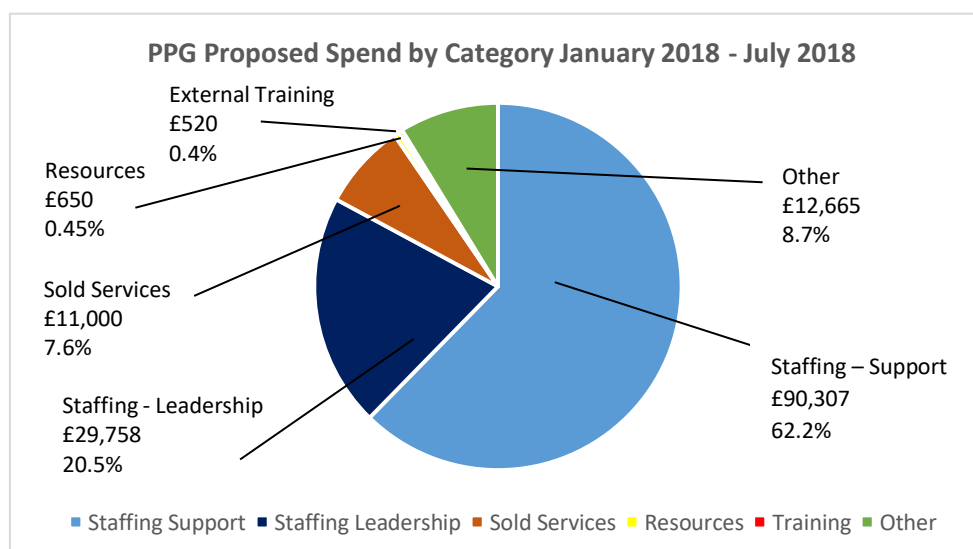
## Financial Summary (Deprivation Pupil Premium)

<b>Total Pupil Premium Allocation over 2017/18</b>	£217,800
<b>Pupil Premium Allocation from January 2018 – July 2018</b>	£145,200

### Proposed Spend by Category January 2018 – July 2018

Identified Barrier to Learning	How we intend to overcome the barrier	Our measure of success	Budget	Budget Category
English as an additional Language – low English Proficiency	Teaching Assistants to provide additional classroom support for pupils with limited English	Expected or accelerated progress in English proficiency for PPG pupil with EAL	£84,228  (Provision of 6 additional TAs across years 1-6)	Staffing – Teaching Assistants
	None teaching EAL Coordinator to; provide staff training, monitor teaching and learning, carry out detailed induction and initial assessment for pupils with EAL		£7,744  (27% of EAL Coordinator's salary)	Staffing – Leadership
Attendance below 95% and persistent lateness	Provision of Free Breakfast Club  (Currently accessed by 63 PPG pupils – 36% of PPG pupils)	Increased attendance rates for PPG pupils (95%)	£2,162  (Learning Mentor – 1 hour per day)	Staffing – Learning Mentor
			£1755  (2 x TAs for 30 minutes per day)	Staffing – Teaching Assistants
			£300	Other
Well below expected literacy skills on entry to school (often as a result of little or no prior schooling)	Read Write Inc (RWI)– training and resources for FS1 – Year 6	Accelerated progress in reading for PPG pupils	£2183  (1 hour per day of non-contact time for Reading Leader)	Staffing – Leadership
			£150  (Online subscription to RWI)	Resources
			£520  (Training for 2 new members of staff)	Training
			Approx. £500	Resources
			(RWI resources including Get Writing Books)	Resources

Poor outcomes for Roma pupils (local and national level)	Support from New Communities Achievement Team (NCAT) to build links with Roma families and strengthen parental engagement	Increased attendance for Roma PPG pupils  Expected or accelerated progress in English Language Proficiency for Roma PPG pupils  Accelerated progress in Reading, Writing and Maths for Roma PPG pupils	£9,200  (2 x terms support from NCAT – 5 x mornings per week from Slovak interpreter)	Sold Service
Behaviour: Behaviour concerns impacting on readiness to learn and reducing progress	Learning Mentor available to offer lunchtime support to pupils at risk of becoming involved in significant behaviour incidents on the playground.	Reduction of fixed term exclusions, detentions and/or isolations for identified pupils	£2162  (Learning Mentor 1 hour per day)	Staffing – Learning Mentor
Higher rates of SEND for PPG pupils than for non-PPG pupils (28.6% compared to 15.7%)	Ensure teaching and support staff are well trained to meet the needs of SEND pupils within the classroom	PPG pupils with SEND make accelerated progress from their starting points.	£1800  (Educational Psychologist sessions – staff training and individual support to teachers of 3 x identified PPG pupils)  £19,831  (Non-teaching SENCo – available to support teachers and provide staff training – 60% of salary reflecting % of PPG SEND pupils)	Sold Service  Staffing – Leadership
Significantly lower than expected oral and written expressive language skills on entry to school	Offer a breadth of events to broaden the experiences of PPG pupils and provide increased opportunities for the development of vocabulary skills.	Accelerated progress in Reading and Writing for PPG pupils	£12,665  (Supplemented school visits to support curriculum learning, performing arts workshops and performances in school, provision of a wide range of after school clubs)	External providers





## Results Data – EYFS and KS 1 2018 Forecast

Prior Attainment = Level achieved at end of prior key stage.

Coloured arrows indicate relative progress made in forecast in relation to prior attainment.

EYFS 2018 Forecast Data	PPG Pupils			Non-PPG Pupils		
	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
% of pupils achieving a Good Level of Development	12.5%	37.5% ↑	56%	4.5%	22.7% ↑	73%

KS1 2018 Forecast Data		PPG Pupils			Non-PPG Pupils		
		Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
% of pupils forecasted to meet the expected standard in the Phonics Screening Test (Year 1)		40.1%	66.7% ↑	70%	19.2%	61.1% ↑	84%
% of pupils forecasted to meet expected standard in 2018 (Year 2)	Reading	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		33.3%	26.1% ↓	63%	7.7%	11.1% ↑	79%
% of pupils forecasted to be working at greater depth in 2018 (Year 2)	Reading	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		8.3%	8.7% ↑	14%	7.7%	0% ↑	28%
% of pupils forecasted to meet expected standard in 2018 (Year 2)	Writing	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		29.2	17.4 ↓	54	7.7	7.4 →	72
% of pupils forecasted to be working at greater depth in 2018 (Year 2)	Writing	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		8.3	13 ↑	8	7.7	3.7 ↓	18
% of pupils forecasted to meet expected standard in 2018 (Year 2)	Maths	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		29.2	34.8 ↑	62	21.4	18.5 ↓	79

% of pupils forecasted to be working at greater depth in 2018 (Year 2)	Maths	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		8.3	4.3 ↓	11	7.7	3.7 ↓	23



## Results Data – KS2 2018 Forecast

KS2 2018 Forecast Data		PPG Pupils			Non-PPG Pupils		
% of pupils forecasted to meet expected standard in 2018	Reading	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		18.8%	26.7% ↑	60%	15%	36.4% ↑	77%
% of pupils forecasted to be working at greater depth in 2018	Reading	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		9.4%	3.3% ↓	14%	5%	0% ↓	29%
% of pupils forecasted to meet expected standard in 2018	Writing	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		12.5%	20% ↑	66%	10%	31.8% ↑	81%
% of pupils forecasted to be working at greater depth in 2018	Writing	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		9.4%	6.7% ↓	10%	0%	0% →	21%
% of pupils forecasted to meet expected standard in 2018	Maths	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		18.8%	20% ↑	63%	20%	50% ↑	80%
% of pupils forecasted to be working at greater depth in 2018	Maths	Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		12.5%	10% ↓	13%	0%	0% →	27%
% meeting the expected standard in R,W and M		Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		18.8%	20% ↑	48%	15%	22.7% ↑	67%
% achieving a higher standard in R,W and M		Prior Attainment	Forecast	2017 National Average	Prior Attainment	Forecast	2017 National Average
		9.4%	3.3% ↓	4%	0%	0% →	11%